**St Ishmael Community Council Precept for 2022/23**

In the January 2022 meeting the Council set the precept for the next term (1st April 2022 – 31st March 2023).

Community Councils have the right to raise money by precept which will be shown on the Council Tax demand as a separate amount.

It was agreed that the Band D rate would be retained at £44.50 and the precept would therefore be set at £34,843.

This would be allocated in the budget as follows:

|  |  |
| --- | --- |
| **Description** | **Budget** |
| Staffing | £7,000.00 |
| General Expenditure | £2,633.00 |
| Admin | £2,000.00 |
| Parks, Footpaths and Open Spaces | £11,800.00 |
| Donations | £2,200.00 |
| Public Lighting | £1,500.00 |
| Training | £300.00 |
| Community Halls | £1,900.00 |
| Insurance | £850.00 |
| Christmas | £2,000.00 |
| Councillor Allowances | £1,800.00 |
| Contingency | £840.00 |
|  | £34,823.00 |

The budget is monitored quarterly.

Allocation of the Council reserves were also agreed as follows:

Pale Drainage £10,000

Amenity Maintenance £3000

Ferryside Play Area £5000