

**CYNGOR CYMUNED LLANISMEL
ST ISHMAEL COMMUNITY COUNCIL**



**ADRODDIAD FLYNYDDOL 2022-23
ANNUAL REPORT 2022-23**

Written on behalf of St Ishmael Community Council

By Julie Rees, Clerk

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Council Members and Responsibilities

During 2022-23 the St Ishmael Community Council Members were:

Name	Additional Responsibilities	Ward
Cllr Alicia Dalton	Chair Llansaint Welfare Hall Representative Bank Signatory	Llansaint
Cllr Kimberley Low	Vice – Chair Ferryside Village Hall Representative	Ferryside
Cllr Paul Stephens	FSEG Representative	Ferryside
Cllr Ralph Bloor		Ferryside
Cllr Scott Wyld	One Voice Wales Representative	Ferryside
Cllr Dawn Afzal	Llansaint Welfare Hall Representative One Voice Wales Representative	Llansaint
Cllr Peter Thomas		Picton
Cllr Elliot Benham	Ferryside School Governor	Picton
Cllr Jeff Batte	Bank Signatory	Ferryside
Cllr Mike Jones	Bank Signatory	Ferryside
Cllr Hywel Gibbon	Bank Signatory	Llansaint
Cllr Janae Holliday		Ferryside

Council Staff

- Julie Rees, Clerk to St Ishmael Community Council since December 2019
- Michael Leefe, Community Council Handyperson since February 2023.

Please note that details of the current members can be found on the website.

Council Meetings

Council Meetings are generally held on the first Tuesday of the month and alternate between Llansaint Welfare Hall and Ferryside Village Hall. Meetings are held monthly between September and July. Members of the public are welcome to attend meetings in person or remotely. Agendas are published prior to the meeting on the website and on the local noticeboards. If you wish to attend a meeting, please contact the Clerk for arrangements to be made.

Council Meetings were held as follows in 2022-23:

Date	Location
24 th May 2022 (inc Annual Meeting)	Llansaint Welfare Hall
21 st June 2022	Ferryside Village Hall
26 th July 2022	Llansaint Welfare Hall
6 th September 2022	Ferryside Village Hall
4 th October 2022	Llansaint Welfare Hall
1 st November 2022	Ferryside Village Hall
13 th December 2022	Remotely due to poor weather conditions
10 th January 2023	Ferryside Village Hall
7 th February 2023	Llansaint Welfare Hall
7 th March 2023	Ferryside Village Hall
4 th April 2023	Llansaint Welfare Hall

Financial Accounts and Support

www.stishmaelscc.org.uk

Draft Financial Accounts are as follows for the 2022-23 year. The accounts have been subject to an internal audit.

Community and Town Councils in Wales Annual Return for the Year Ended 31 March 2023

Accounting statements 2022-23 for:

Name of body: St Ishmael Community Council

	Year ending		Notes and guidance for compilers Please round all figures to nearest £. Do not leave any boxes blank and report £0 or nil balances. All figures must agree to the underlying financial records for the relevant year.
	31 March 2022 (£)	31 March 2023 (£)	
Statement of income and expenditure/receipts and payments			
1. Balances brought forward	57,719	44,495	Total balances and reserves at the beginning of the year as recorded in the financial records. Must agree to line 7 of the previous year.
2. (+) Income from local taxation/levy	34,045	34,823	Total amount of income received/receivable in the year from local taxation (precept) or levy/contribution from principal bodies.
3. (+) Total other receipts	3846	4946	Total income or receipts recorded in the cashbook minus amounts included in line 2. Includes support, discretionary and revenue grants.
4. (-) Staff costs	6728	8256	Total expenditure or payments made to and on behalf of all employees. Include salaries and wages, taxable allowances, PAYE and NI (employees and employers), pension contributions and termination costs. Exclude reimbursement of out-of-pocket expenses.
5. (-) Loan interest/capital repayments	0	0	Total expenditure or payments of capital and interest made during the year on external borrowing (if any).
6. (-) Total other payments	44,387	34,562	Total expenditure or payments as recorded in the cashbook minus staff costs (line 4) and loan interest/capital repayments (line 5).
7. (=) Balances carried forward	44,495	41,446	Total balances and reserves at the end of the year. Must equal (1+2+3) – (4+5+6).
Statement of balances			
8. (+) Debtors	0	0	Income and expenditure accounts only: Enter the value of debts owed to the body at the year-end.
9. (+) Total cash and investments	44,495	41,446	All accounts: The sum of all current and deposit bank accounts, cash holdings and investments held at 31 March. This must agree with the reconciled cashbook balance as per the bank reconciliation.
10. (-) Creditors	0	0	Income and expenditure accounts only: Enter the value of monies owed by the body (except borrowing) at the year-end.
11. (=) Balances carried forward	44,495	41,446	Total balances should equal line 7 above: Enter the total of (8+9-10).
12. Total fixed assets and long-term assets	166,685	166,986	The asset and investment register value of all fixed assets and any other long-term assets held as at 31 March.
13. Total borrowing	0	0	The outstanding capital balance as at 31 March of all loans from third parties (including PWLB).

During the year financial support was given to the following organisations:

Organisation	Amount
Kids Cancer Charity	£100
Ferryside Association Football Club	£350
Ferryside OAP (Annual Trip)	£1000
Support for Stish Consultation	£107.20
Ferryside Rugby, Sports and Social Club (Fireworks Display)	£400
Urdd Gobaith Cymru	£100
Ferryside Signal Box Preservation Society	£500
Ferryside Men's Shed	£50
Wales Air Ambulance	£200
Cylch Meithrin Glan Y Fferi	£500
Ferryside Social and Welfare Association (grant)	£750
Llansaint Welfare Hall (grass cutting support)	£1000
Llansaint Welfare Hall (grant)	£750
Llansaint Welfare Hall (additional renovation grant)	£3000
Community Jubilee Funding Support	£711



Council Services Provided

www.stishmaelscc.org.uk

The Community Council provides a range of services for the community:

- Ferryside Play Area
- MUGA (Multi Use Games Area)
- Pale Field



- Amenity area Ferryside Beach foreshore
- Three Corners in Ferryside Square
- Various community benches
- Community planters
- Bus Shelter Llansaint and Glan Tywi
- Grass cutting of the verge opposite Pale Field / Calon Y Fferi
- Provision of footway and roadside lighting
- 3 x community defibrillators
- Several heritage information signs
- Provision of financial donations to Community and charitable organisations
- Nominates members to attend Llansaint Welfare Hall, Ferryside Village Hall and a Governor for Ysgol Glan Y Fferi
- Christmas Trees and lights in Ferryside and Llansaint



Community Activity

www.stishmaelscc.org.uk

The Council acts pro-actively to represent residents and reports issues of concern to the County Council. This includes road safety concerns, fly tipping, footway lighting repairs and planning issues.

Platinum Jubilee Celebrations – May 2022

St Ishmael Community Council worked with Llansaint Welfare Hall, Ferryside Village Hall, Ferryside Rugby, Sports and Social Club and the Ferryside Village Forum to celebrate Her Majesty the Queen's Platinum Jubilee.

The support included co-ordinating and advertising events. Financial support was also given to provide live music at Ferryside Rugby, Sports and Social Club and Llansaint Welfare Hall. The Community Council also supported the provision of a community minibus for two of the events.

The events included an art competition and best dressed house competition. The art competition was judged by Dorothy Morris and the art was displayed at a Jubilee Tea Party held at Ferryside Village Hall. The best dressed house competition was judged by Cllr Alicia Dalton, Cllr Jeff Batte and County Cllr Crish Davies. The winners were announced at events and via social media.

The Community Council provided commemorative coins to the children of the parish. The coins were distributed by Community Council Chairman Cllr Alicia Dalton and Cllr Scott Wyld at events held in Llansaint Welfare Hall and Ferryside Village Hall.



Christmas Carol Service – December 2022

The Community Council worked with St Thomas' Church to help provide a Christmas lights switch on and Christmas Carol Service in Ferryside.

Plans for 2023-24

www.stishmaelscc.org.uk

During 2023-24 the Community Council will continue to seek opportunities and work with its partners to support improvements to our community and to develop its services and facilities while maintaining those already in place on behalf of the residents.

The Community Council also hopes to achieve the following:

- Improve the drainage on the Pale Field and around the MUGA
- Improve the Fisherman Corner on Ferryside Square
- Purchase 2 new defibrillators to be placed in Broadlay and Braodway