

St Ishmaels Community Council

2020-21 Financial Year

Precept

Description	2019-20 Budget	2020-21 Option 1	2020-21 Option 2	2020-21 Option 3
Staffing	£5,700	5900	6100	6300
General Expenditure	£2,500	2500	2750	3000
Admin	£2,560	2560	2800	3000
Parks, Footpaths and Open Spaces	£11,480	11500	11600	11700
Donations	£2,000	2000	2200	2400
Public Lighting	£1,400	1400	1500	1600
Bus Shelters and Amenity Maintenance	£500	500	600	700
Community Halls	£1,800	1800	1900	2000
Insurance	£750	750	800	900
Christmas Arrangements	£2,000	2000	2200	2400
Councillor Allowances	£1,800	1800	1800	1800
Contingency	£1,510	1500	1500	1500
	£34,000	£34,210	£35,750	£37,300

Band D Precept 2019-20 (£764.11)	£44.50			
Band D Precept 2020-21 (£784.08)		£43.63	£45.59	£47.57
% Increase		-1.95%	2.47%	6.91%

To retain Band D at £44.50 £34,889

2019-20 Priorities for reserves
 £12 500 – PALE Drainage
 £2 500 – Llansaint Hall
 £5 000 – Amenity Maintenance